

**GENERAL ASSEMBLY MISSION PROGRAM
2006 BUDGET
SOURCES OF FUNDING SUMMARY**

SOURCE OF FUNDING	MISSION BUDGET		GRAND TOTAL
	UNRESTRICTED	RESTRICTED	
I BASIC MISSION SUPPORT			
Shared Mission Support	16,000,000		16,000,000
Directed Mission Support		5,500,000	5,500,000
II CHURCHWIDE SPECIAL OFFERINGS			
Christmas Joy		5,500,000	5,500,000
One Great Hour of Sharing		9,700,000	9,700,000
Peacemaking		1,100,000	1,100,000
Pentecost		680,000	680,000
III OTHER SPECIFIC APPEALS			
Emergency and Disaster Relief		2,500,000	2,500,000
Extra Commitment		8,800,000	8,800,000
Mission Initiative-MIJHH		1,500,000	1,500,000
Hunger		600,000	600,000
Theological Education Fund		2,600,000	2,600,000
IV ADDITIONAL FORMS OF GIVING			
Presbyterian Women	1,600,000	450,000	2,050,000
Bequests & Annuities (Unrestricted)	2,420,000	350,000	2,770,000
Other Gifts		90,000	90,000
Validated Mission Support		850,000	850,000
Grants from Outside Foundations		200,000	200,000
V INTEREST & DIVIDENDS			
PC(USA) Restricted Endowment Funds		7,387,538	7,387,538
PC(USA) Unrestricted Endowment Funds	8,959,587		8,959,587
Presbyterian Mission Program Fund	350,000		350,000
Outside Trusts	1,300,000	135,000	1,435,000
Jarvie Commonweal Fund	150,000		150,000
Jinishian		1,944,123	1,944,123
Short Term Investments	700,000	600,000	1,300,000
VI OTHER			
Conference Center Operating Receipts		5,600,000	5,600,000
Partner Churches and Other		800,000	800,000
Hubbard Press	30,000		30,000
Sales: Curriculum		4,232,714	4,232,714
Sales: Program Services		7,200,000	7,200,000
Sale: Resources		3,100,000	3,100,000
Per Capita Funds			
TOTAL FROM CURRENT RECEIPTS	31,509,587	71,419,375	102,928,962
UTILIZATION OF PRIOR YEAR ACCUM'N	1,449,343	8,623,342	10,072,685
ADMIN COST ALLOCATION	900,000		900,000
TOTAL SOURCES OF FUNDING	33,858,930	80,042,717	113,901,647