

GENERAL ASSEMBLY MISSION PROGRAM
2009 RECEIPTS BUDGET
SEPTEMBER 2009

SOURCE OF FUNDING	MISSION BUDGET		GRAND TOTAL
	UNRESTRICTED	RESTRICTED	
I BASIC MISSION SUPPORT			
Shared Mission Support	11,000,000		11,000,000
Directed Mission Support		4,000,000	4,000,000
II CHURCHWIDE SPECIAL OFFERINGS			
Christmas Joy		4,800,000	4,800,000
One Great Hour of Sharing		8,000,000	8,000,000
Peacemaking		1,000,000	1,000,000
Pentecost		870,000	870,000
III OTHER SPECIFIC APPEALS			
Emergency and Disaster Relief		2,500,000	2,500,000
Extra Commitment		11,100,000	11,100,000
Mission Initiative-MIJHH		202,950	202,950
Special Missionary Support		300,000	300,000
Hunger		500,000	500,000
Theological Education Fund		1,800,000	1,800,000
IV ADDITIONAL FORMS OF GIVING			
Presbyterian Women	900,000	52,000	952,000
Bequests & Annuities	2,500,000	200,000	2,700,000
Other Gifts			
Validated Mission Support		261,244	261,244
Grants from Outside Foundations		1,400,000	1,400,000
V INTEREST & DIVIDENDS			
PC(USA) Restricted Endowment Funds		7,081,274	7,081,274
PC(USA) Unrestricted Endowment Funds	7,400,139		7,400,139
Presbyterian Mission Program Fund	250,000		250,000
Outside Trusts	800,000	135,000	935,000
Jinishian		2,088,814	2,088,814
Short Term Investments	750,000	900,000	1,650,000
VI OTHER			
Enterprise Fund, Hubbard	400,000		400,000
Partner Churches and Other		600,000	600,000
Sales: Curriculum		2,792,500	2,792,500
Sales: Program Services		8,554,589	8,554,589
Sale: Resources		2,975,000	2,975,000
PMPF Allocation		452,957	452,957
TOTAL CURRENT RECEIPTS	24,000,139	62,566,328	86,566,467
UTILIZATION OF PRIOR YEAR ACCUM'N	505,177	19,842,940	20,348,117
TOTAL SOURCES OF FUNDING	24,505,316	82,409,268	106,914,584