

GENERAL ASSEMBLY MISSION PROGRAM
2010 RECEIPTS BUDGET
SEPTEMBER 2009

SOURCE OF FUNDING	MISSION BUDGET		GRAND TOTAL
	UNRESTRICTED	RESTRICTED	
I BASIC MISSION SUPPORT			
Shared Mission Support	10,700,000		10,700,000
Directed Mission Support		3,800,000	3,800,000
II CHURCHWIDE SPECIAL OFFERINGS			
Christmas Joy		4,700,000	4,700,000
One Great Hour of Sharing		7,900,000	7,900,000
Peacemaking		1,000,000	1,000,000
Pentecost		880,000	880,000
III OTHER SPECIFIC APPEALS			
Emergency and Disaster Relief		2,500,000	2,500,000
Extra Commitment		10,600,000	10,600,000
Mission Initiative-MIJHH		202,950	202,950
Special Missionary Support		300,000	300,000
Hunger		500,000	500,000
Theological Education Fund		1,700,000	1,700,000
IV ADDITIONAL FORMS OF GIVING			
Presbyterian Women	900,000	52,000	952,000
Bequests & Annuities	2,500,000	200,000	2,700,000
Other Gifts			
Validated Mission Support		260,000	260,000
Grants from Outside Foundations			
V INTEREST & DIVIDENDS			
PC(USA) Restricted Endowment Funds		7,373,291	7,373,291
PC(USA) Unrestricted Endowment Funds	7,525,644		7,525,644
Presbyterian Mission Program Fund	250,000		250,000
Outside Trusts	800,000	135,000	935,000
Jinishian		1,922,551	1,922,551
Short Term Investments	500,000	700,000	1,200,000
VI OTHER			
Enterprise Fund, Hubbard	50,000		50,000
Other Income	75,767		75,767
Partner Churches and Other		600,000	600,000
Sales: Curriculum		2,923,500	2,923,500
Sales: Program Services		11,055,640	11,055,640
Sale: Resources	491,671	2,975,000	3,466,671
PMPF Allocation		541,702	541,702
TOTAL FROM CURRENT RECEIPTS	23,793,082	62,821,634	86,614,716
UTILIZATION OF PRIOR YEAR ACCUM'N	2,215,000	12,311,361	14,526,361
TOTAL SOURCES OF FUNDING	26,008,082	75,132,995	101,141,077