

**JOINING HEARTS  
& HANDS**

A Campaign to Renew the  
Church for Mission



<b>\$26,331,807 Total Campaign As of March 31, 2007</b>				
	<b>Cash Rec'd and Administered by Presbyteries &amp; Churches</b>		<b>Interest Income &amp; Gains/Losses</b>	<b>Total Cash Receipts and Outstanding Pledges</b>
<b>Outstanding Pledges</b>		<b>Cash Receipts</b>		
Unrestricted/Undesignated	\$ 3,642,217	\$ 1,617,517		\$ 5,259,734
Mission Personnel	\$ 1,399,273	\$ 1,830,488		\$ 3,229,761
Mission Personnel - Endowed *	\$ -	\$ 1,000,000	\$ 50,555	\$ 1,050,555
Church Growth	\$ 51,861	\$ 73,973		\$ 125,834
Church Growth - Presbytery Administered	\$ 11,247,596	\$ 3,442,647		\$ 14,690,243
Church Growth - Church Administered	\$ 1,452,775	\$ 428,664		\$ 1,881,439
Interest Income	\$ -		\$ 94,241	\$ 94,241
<b>Total Campaign</b>	<b>\$ 17,793,722</b>	<b>\$ 4,521,978</b>	<b>\$ 144,796</b>	<b>\$ 26,331,807</b>
<b>Disbursements for Mission Personnel</b>		\$ (701,972)		\$ (701,972)
<b>Administrative Cost Allocation</b>		\$ (5,056)		\$ (5,056)
<b>Campaign Funded Operating Expenses</b>		\$ (1,187,537)		\$ (1,187,537)

\* Funds held at Presbyterian Foundation

Unrestricted/Undesignated Funds and interest income (after payment of campaign expenses) will be distributed equally between mission personnel and church growth.

Presbytery Administered pledges include funds retained in presbyteries for use within the bounds of that presbytery.

Endowment for Mission Personnel has been established with the Presbyterian Foundation.

<b>CAMPAIGN OPERATING EXPENSES &amp; DISBURSEMENTS</b>						
	<b>Funded by GAC</b>		<b>Funded by Campaign</b>			
	Campaign Expenses	Campaign Expenses	Administrative Cost Allocation	Mission Personnel Support	Total	
2007	\$ -	\$ 80,995	\$ -	\$ 84,275	\$ 165,270	
2006	\$ -	\$ 682,979	\$ 5,056	\$ 355,110	\$ 1,043,145	
2005	\$ 423,563	\$ 423,563	\$ -	\$ 210,649	\$ 1,057,775	
2004	\$ 846,150	\$ -	\$ -	\$ 51,938	\$ 898,088	
2003	\$ 998,050	\$ -	\$ -	\$ -	\$ 998,050	
2002	\$ 96,599	\$ -	\$ -	\$ -	\$ 96,599	
<b>Total Expenses</b>	<b>\$ 2,364,362</b>	<b>\$ 1,187,537</b>	<b>\$ 5,056</b>	<b>\$ 701,972</b>	<b>\$ 4,258,927</b>	

The Campaign's direct mail appeal in December 2006 generated 498 gifts totaling \$62,398.00.

Compiled 5/7/07