

# JOINING HEARTS & HANDS

A Campaign to Renew the Church for Mission



\$30,481,002 Total Campaign As of March 31, 2009					
	Outstanding Pledges	Cash Rec'd and Administered by Presbyteries and Congregations	Cash Rec'd and Administered by GAC	Interest Income & Gains/Losses	Total Cash Receipts and Outstanding Pledges
<b>GAC Administered</b>					
Unrestricted/Undesignated (1)	\$ 275,798	\$ -	\$ 1,919,589	\$ 226,207	\$ 2,421,594
Mission Personnel	\$ 1,533,238	\$ -	\$ 4,405,369	\$ -	\$ 5,938,607
Mission Personnel - Endowed (2)	\$ -	\$ -	\$ 1,000,000	\$ (307,577)	\$ 692,423
Church Growth	\$ 3,700	\$ -	\$ 79,224	\$ -	\$ 82,924
<b>Subtotal</b>	<b>\$ 1,812,736</b>	<b>\$ -</b>	<b>\$ 7,404,182</b>	<b>\$ (81,370)</b>	<b>\$ 9,135,548</b>
<b>Presbytery &amp; Congregation Administered</b>					
Church Growth - Presbytery Administered (3)	\$ 11,627,610	\$ 4,612,625	\$ -	\$ -	\$ 16,240,235
Church Growth - Congregation Administered	\$ 2,854,639	\$ 1,230,580	\$ -	\$ -	\$ 4,085,219
Mission Personnel - Presbytery Administered	\$ 14,199	\$ 5,801	\$ -	\$ -	\$ 20,000
Mission Personnel - Congregation Administered	\$ 879,502	\$ 120,498	\$ -	\$ -	\$ 1,000,000
<b>Subtotal</b>	<b>\$ 15,375,950</b>	<b>\$ 5,969,504</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,345,454</b>
<b>Total Campaign (4)</b>	<b>\$ 17,188,686</b>	<b>\$ 5,969,504</b>	<b>\$ 7,404,182</b>	<b>\$ (81,370)</b>	<b>\$ 30,481,002</b>
<b>Disbursements for Mission Personnel</b>			\$ (2,206,947)		\$ (2,206,947)
<b>Administrative Cost Allocation</b>			\$ (108,437)		\$ (108,437)
<b>Campaign Funded Operating Expenses</b>			\$ (2,003,800)		\$ (2,003,800)

(1) Unrestricted/Undesignated Funds and interest income (after payment of campaign expenses) will be distributed equally between mission personnel and church growth, by the end of the Campaign.

(2) Endowment for Mission Personnel has been established and held with the Presbyterian Foundation.

(3) Presbytery Administered pledges Pledges are solicited within the Presbytery for use within the Presbytery.

(4) Pledge Reductions At the 218th General Assembly (2008) a commitment of \$3,470,000 by a presbytery was included in the total that was announced. This commitment was subsequently corrected by the presbytery and withdrawn from the total. The total campaign commitments in this report do not include this amount, but do include additional commitments made before June 30, 2008, the end date of the active campaign.

CAMPAIGN OPERATING EXPENSES & DISBURSEMENTS						
	Funded by GAC		Funded by Campaign			
	Campaign Expenses	Campaign Expenses	Administrative Cost Allocation	Mission Personnel Support		Total
2009	\$ -	\$ 8,836	\$ 4,008	\$ 236,441		\$ 249,285
2008	\$ -	\$ 317,905	\$ 64,431	\$ 774,840		\$ 1,157,176
2007	\$ -	\$ 570,517	\$ 34,942	\$ 577,969		\$ 1,183,428
2006	\$ -	\$ 682,979	\$ 5,056	\$ 355,110		\$ 1,043,145
2005	\$ 423,563	\$ 423,563	\$ -	\$ 210,649		\$ 1,057,775
2004	\$ 846,150	\$ -	\$ -	\$ 51,938		\$ 898,088
2003	\$ 998,050	\$ -	\$ -	\$ -		\$ 998,050
2002	\$ 96,599	\$ -	\$ -	\$ -		\$ 96,599
<b>Total Expenses</b>	<b>\$ 2,364,362</b>	<b>\$ 2,003,800</b>	<b>\$ 108,437</b>	<b>\$ 2,206,947</b>		<b>\$ 6,683,546</b>

**NOTES:**

This statement is subject to audit.

Pledges have not been discounted to the present value.

Gifts in the form of bequests are no longer reported and this report reflects the reduction.