

**SUMMARIES OF STATISTICS
FINANCES 2003 - 2006**

RECEIPTS	2003	2004	2005	2006	Increase (Decrease)	2006 Per Capita	Percent of Total
Contributions	\$2,001,068,313	\$2,008,921,069	\$2,077,414,248	\$2,133,177,995	\$55,763,747	\$940.92	66.53%
Capital and Building Funds	364,445,083	374,806,344	415,438,596	419,469,130	4,030,534	185.02	13.08%
Investment Income	184,479,796	163,490,667	165,334,125	195,264,175	29,930,050	86.13	6.09%
Bequests	136,492,151	123,519,748	124,324,267	163,434,024	39,109,757	72.09	5.09%
Other Income	236,899,237	256,024,465	291,173,691	295,225,394	4,051,703	130.22	9.21%
EXPENDITURES							
Local Program	\$1,922,460,276	\$1,934,784,126	\$1,940,164,096	\$1,965,801,961	\$25,637,865	\$867.09	66.46%
Local Mission	149,790,554	151,645,277	154,880,499	153,288,588	(1,591,911)	68.61	5.18%
Capital Expenditures	439,484,412	452,533,819	485,835,857	493,877,171	8,041,314	217.84	16.70%
Investment Expenditures	97,606,309	77,530,362	88,214,114	103,358,030	15,143,916	45.59	3.49%
Per Capita Apportionment	42,676,015	42,768,968	43,839,651	43,911,183	71,532	19.37	1.48%
Validated Mission**	123,509,770	120,663,352	131,146,222	112,679,776	(18,466,446)	49.70	3.81%
Other Mission	65,716,728	72,512,306	96,149,779	85,161,171	(10,988,608)	37.56	2.88%

**Validated Mission includes the report of all moneys spent on mission causes related to the PC(USA) given to Presbytery, Synod, or General Assembly.