

**A Summary of 2005
Financial Activities**

INCOME	Self- Development of People	Presbyterian Hunger Program	Presbyterian Disaster Assistance	Common Administration & Promotion	TOTAL
One Great Hour of Sharing					
Undesignated	\$ 2,670,827	\$ 3,004,321	\$ 2,670,507	\$873,766	\$ 9,219,421
Designated	\$7,746	\$86,803	\$13,409		\$ 107,958
Interest and Endowment Income	\$50,061	\$1,966	\$211,310		\$ 263,337
Other Contributions/Resource Sales	\$658	\$656,896	\$38,505,871		\$ 39,163,425
Recinded Projects	\$89,934				\$ 89,934
Total Income	\$2,819,226	\$3,749,986	\$41,401,097	\$873,766	\$48,844,075
EXPENDITURES					
Program Activities:					
Constituency Education, Grants and Projects	\$2,372,264	\$3,387,912	\$10,452,378		\$16,212,554
Mission Enablement	\$238,578	218,554	\$946,896		\$1,404,028
Support Activities:					
Grant Administration	\$16,049	106,292		\$279,809	\$402,150
General Administration	\$336,514	326,294	\$231,829	\$186,540	\$1,081,177
Fund Raising		23,802	\$40,963	\$407,417	\$472,182
Total Expenditures	\$2,963,405	\$4,062,854	\$11,672,066	\$873,766	\$19,572,091

All financial information is preliminary and subject to audit.