

Table 12
PC(USA) Congregational Expenditures — 2006 and 2007¹

Expenditures	2007	2006	Increase (Decrease)	Percent Change 2006-2007	Per Member 2007²	Percent of Total
Local Program	\$2,027,577,313	\$1,964,334,961	\$63,242,352	3.22%	\$1,037.15	67.59%
Local Mission	158,568,135	153,288,588	5,279,547	3.44%	83.20	5.29%
Capital Expenditures	490,824,806	493,877,171	(3,052,365)	-0.62%	352.12	16.36%
Investment Expenditures	79,812,669	103,358,030	(23,545,361)	-22.78%	142.96	2.66%
Per Capita Apportionment	44,410,703	43,911,183	499,520	1.14%	25.18	1.48%
Validated Mission ³	108,664,468	111,474,983	(2,810,515)	-2.52%	60.90	3.62%
Other Mission	89,814,673	85,161,171	4,653,502	5.46%	68.66	2.99%
Total Expenditures	\$2,999,672,767	\$2,955,406,087	\$44,266,680	1.50%	\$1,494.84	99.99%

¹ Data collected from congregations through the Session Annual Statistical Report.

² Per member calculations based only on congregations that reported.

³ Validated mission expenditures include all monies (except for per capita apportionment) given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund (1% Plan), and funds donated to all other PC(USA)-sponsored programs.