

TABLE 12

PC(USA) Congregational Expenditures C 1999B2000¹

Expenditures	2000	1999	Increase (Decrease)	Per Member 2000	Percent of Total
Local Program	\$ 1,838,731,521	\$ 1,738,544,440	\$ 100,187,080	\$ 728.12	62.96%
Local Mission	\$ 149,994,055	\$ 146,445,456	\$ 3,548,599	\$ 59.40	5.14%
Capital Expenditures	\$ 509,303,127	\$ 448,864,146	\$ 60,438,981	\$ 201.68	17.44%
Investment Expenditures	\$ 169,243,483	\$ 139,175,102	\$ 30,068,381	\$ 67.02	5.80%
Per Capita Apportionment	\$ 40,029,941	\$ 39,246,043	\$ 783,898	\$ 15.85	1.37%
Validated Mission ²	\$ 141,761,451	\$ 141,670,337	\$ 91,114	\$ 56.16	4.86%
<i>Presbytery General Mission</i>	\$ <i>36,847,233</i>	\$ <i>39,067,890</i>	\$ <i>(2,220,657)</i>	\$ <i>14.59</i>	<i>1.26%</i>
<i>Synod General Mission</i>	\$ <i>8,988,415</i>	\$ <i>10,135,126</i>	\$ <i>(1,146,711)</i>	\$ <i>3.56</i>	<i>.31%</i>
<i>General Assembly Mission</i>	\$ <i>53,657,246</i>	\$ <i>58,039,027</i>	\$ <i>(4,381,781)</i>	\$ <i>21.25</i>	<i>1.84%</i>
Other Mission	\$ 71,257,581	\$ 61,205,231	\$ 10,052,350	\$ 28.22	2.44%
Total Expenditures	\$ 2,920,321,159	\$ 2,715,150,755	\$ 205,170,404	\$ 1,156.45	100.00%

¹ Data collected from congregations=reports on the Session Annual Statistical Report form.

² Validated Mission refers to all monies disbursed for PC(USA)-related causes not considered local program or mission. The totals on this line include amounts shown on the three following lines for Presbytery General Mission, Synod General Mission, and General Assembly Mission as well as other amounts not shown (such as the Theological Education Fund). (Amounts shown on these three lines (in italics) are from Mission Support Services, not from the Session Annual Statistical Report form.)