

narrative budget worksheet

Line Item	Amount	Worship	Education	Evangelism	Pastoral Care	Denominational Support	Community Service
Salaries/Benefits							
Pastor							
Secretary							
Custodian							
Choir Director							
Local Program							
Office Supplies							
Pastor's Auto Allowance							
Christian Education							
Fellowship Committee							
Worship/Music Supplies							
Property Maintenance							
Insurance							
Utilities							
Mission Support							
Basic Mission Support							
Per Capita Apportionment							
Theological Education Fund							
Metro Area Ministries							
Food Pantry							
Prison Ministry							
Total							

